GOVERNMENT OF TELANGANA ABSTRACT

Tribal Welfare Department – Budget Estimates 2014-15 – Administrative Sanction for Rs.13,73,88,000/- (Rupees Thirteen Crores Seventy Three Lakhs Eighty Eight Thousands only) towards meeting the expenditure for the month of September - 2014 under Plan to the Commissioner of Tribal Welfare, Telangana, Hyderabad – Orders – Issued.

TRIBAL WELFARE (EDN/BUD) DEPARTMENT

G.O.Rt.No.99, Dated:16-10-2014.

Read the following:-

- 1. From the Commissioner of Tribal Welfare, Telangana State, Hyderabad, letter No.B1/22/2014, dated 02.09.2014.
- 2. G.O.Rt.No.679, Finance (EBS.III) Department, dated 26.09.2014.

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ORDER:

In the reference $1^{\rm st}$ read above, the Commissioner of Tribal Welfare, Telangana, Hyderabad has furnished the proposals under Plan & Non-Plan Schemes for issue of BROs for the month of September-2014 from the budget provision during the financial year 2014-15 under Grant No.XXII – Tribal Welfare Department and requested to issue the same.

2. In pursuance of the Budget Release Order issued in the G.O 2nd read above, Government hereby accord Administrative Sanction to the Commissioner of Tribal Welfare, Telangana, Hyderabad for release an amount of Rs.13,73,88,000/- (Rupees Thirteen Crores Seventy Three Lakhs Eighty Eight Thousands only) towards meeting the expenditure for the month of September,2014 from the Budget Estimates Provision 2014-15 under the following Head of Accounts under Plan:

S.No	Head of Account	Charge d/ Voted	Provisions in BE Jun, Jul, Aug& Sept- 2014	Additional amount sanctioned	Amounts re- appropriat ed	Total Provision in BE Jun, Jul, Aug & Sep 2014	Amount alredy authorized	Amount authorized now	Balance amount available
Proce	me Name: Economic dure of Drawal of fu ing Officer: Concern irks:	nds : Deta		1					
1.	2225-02-102- 11-04-010-011	V	26,66			26,66	20,00	6,66	
2.	2225-02-102- 11-04-010-012	V	1,30			1,30	97	33	
3.	2225-02-102- 11-04-010-013	V	7,28			7,28	5,46	1,82	
4.	2225-02-102- 11-04-010-016	V	4,02			4,02	3,02	1,00	
5.	2225-02-102- 11-04-010-017	V	27			27	20	7	
6.	2225-02-102- 11-04-010-018	V	1,62			1,62	1,21	41	
7.	2225-02-102- 11-04-010-019	V	26			26	20	6	
8.	2225-02-102- 11-04-020-000	V	87			87	65	22	
9.	2225-02-102- 11-04-110-111	V	5,79			5,79	4,34	1,45	
10.	2225-02-102- 11-04-130-131	V	1,74			1,74	1,30	44	
11.	2225-02-102- 11-04-130-132	V	2,17			2,17	1,63	54	
12.	2225-02-102- 11-04-130-133	V	2,90			2,90	2,17	73	
13.	2225-02-102- 11-04-140-000	V	58			58	43	15	
14.	2225-02-102- 11-04-240-000	V	2,17			2,17	1,63	54	
15.	2225-02-102- 11-04-280-281	V	1.01			1,01	76	25	

	Head of Account	Charge d/ Voted	Provisions in BE Jun, Jul, Aug& Sept- 2014	Additional amount sanctioned	Amounts re- appropriat ed	Total Provision in BE Jun, Jul, Aug & Sep 2014	Amount alredy authorized	Amount authorized now	Balance amount available
16.	2225-02-102- 11-04-500-503	V	2,90			2,90	2,17	73	
17.	2225-02-102- 11-04-510-511	V	2,90			2,90	2,17	73	
Proce	me Name: Economic edure of Drawal of fu ing Officer: Concern arks:	ınds : Grar	Scheme ots-in-Aid Bill						
18.	2225-02-102- 11-04-310-312		14,00,00			14,00,00	10,50,00	3,50,00	
Proce	me Name: Education edure of Drawal of fu ing Officer: Concern arks:	ınds : Deta		I					
19.	2225-02-277- 11-05-130-132	V	15,00			15,00	11,25	3,75	
20.	2225-02-277- 11-05-130-133	V	1,05,00			1,05,00	78,75	26,25	
21.	2225-02-277-	V	75,00			75,00	56,25	18,75	
22.	11-05-140-000 2225-02-277-	V	2,40,90			2,40,90	1,80,67	60,23	
23.	11-05-210-211 2225-02-277-	V	22,50,00			22,50,00	16,87,50	5,62,50	
24.	11-05-230-000 2225-02-277- 11-05-250-000	V	5,25			5,25	3,93	1,32	
25.	2225-02-277-	V	15,00			15,00	11,25	3,75	
26.	11-05-280-284 2225-02-277-	V	1,80,00			1,80,00	1,35,00	45,00	
	11-05-300-000 2225-02-277-	V	1,05			1,05	78	27	
27.		·							
28. Schei	11-05-500-503 2225-02-277- 11-05-500-504 me Name: Education	V nal Instituti				1,50,00	1,12,50	37,50	
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S.No	Head of Account ne Name: Promotion	Charge d/ Voted	Provisions in BE Jun, Jul, Aug& Sept- 2014	Additional amount sanctioned	Amounts re- appropriat ed	Total Provision in BE Jun, Jul, Aug & Sep 2014	Amount alredy authorized	Amount authorized now	Balance amount available		
Proce	dure of Drawal of fu	nds : Deta		I							
Drawi Rema	ng Officer: Concern	ed DDO									
35.	2225-02-800- 11-09-500-503	V	2,90			2,90	2,17	73			
Proce Drawi	Scheme Name: Providing Quality Education for ST's Procedure of Drawal of funds: Grants-in-Aid Bill Drawing Officer: Concerned DDO Remarks										
36.	2225-02-277- 11-15-310-312	V	3,73,33			3,73,33	2,80,00	93,33			
Proce Drawi	Scheme Name: Ragiv Yuva Kiranalu Procedure of Drawal of funds: Grants-in-Aid Bill Drawing Officer: Concerned DDO Remarks										
37.	2225-02-102- 11-17-310-312	V	28,00			28,00	21,00	7,00			
Scheme Name: Upgrading Tribal Welfare Ashram Schools into Schools of Excellence Procedure of Drawal of funds: Grants-in-Aid Bill Drawing Officer: Concerned DDO Remarks											
38.	2225-02-277- 11-16-310-312	V	56,00			56,00	42,00	14,00			
		Total	54,95,37			54,95,37	41,21,49	13,73,88			

- 3. As regards drawal of funds, the Commissioner of Tribal Welfare, Telangana State, Hyderabad shall follow the procedure envisaged in the above table. Accordingly, Government hereby authorize the Drawing Officer Concerned to draw and incur the expenditure not exceeding the amount sanctioned in column No.9 of the above statement towards meeting the expenditure for the month of September, 2014 from the Budget Estimates Provision 2014-15 under Plan.
- 4. The Commissioner of Tribal Welfare, Telangana State, Hyderabad shall take necessary action accordingly.
- 5. This Administrative Sanction order issued as per instructions issued in U.O.No.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department, dated 25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

Dr. T. RADHA, PRINCIPAL SECRETARY TO GOVERNMENT (FAC).

То

The Commissioner of Tribal Welfare, Telangana, Hyderabad.

The Director of Treasuries and Accounts, Telangana, Hyderabad.

The Pay and Accounts Officer, Telangana, Hyderabad.

The Principal Accountant General (Civil Audit-I), Hyderabad.

Copy to:-

P.S. to Spl. Secretary to C.M., Telangana, Hyderabad.

P.S. to Principal Secretary to Government, Tribal Welfare (FAC)

Finance (EBS.III) Department.

The Finance (Budget) Deptt.

SF/SC.

//FORWARDED::BY ORDER//

SECTION OFFICER.